

# **Request for City Council for the City of Ingleside, Texas**

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**Subject:** Resolution for change in water rates  
**Submitted By:** Isabel Valdez, Utility Office Manager  
**Date Submitted To City Manager:** December 10, 2014  
**For The Agenda Of:** December 16, 2014  
**Attachments:** San Patricio Municipal Water District letter regarding water rate increase (\$0.18/1000 gal.) and Resolution

**Summary Statement:** The City of Ingleside has received notice from the San Patricio Municipal Water District (SPMWD) that the water rates for Municipal customers will increase by \$0.18/thousand gallons for a new rate of \$3.07/thousand gallons effective January 1, 2015.

The average household usage is 5,200 gallons. This increase would affect the monthly bill by \$0.93, for an annual estimate of \$11.16.

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**Recommended Action:** It is staff's recommendation that the City of Ingleside increase the water rates as a straight pass thru increase from SPMWD effective with the January 2015 utilities billing.

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**RESOLUTION NO.**

**A Resolution changing various fees contained in Appendix "A" Fee Schedule of the Ingleside Code of Ordinances and in particular those monthly fees charged to users of water services.**

**BE IT RESOLVED by the City Council of the City of Ingleside:**

1. The fees charged by the City for water services under Section 66-86 are hereby amended as indicated on the attached true and correct copy of the relevant portion of the presently codified Appendix "A" Fee Schedule for the City of Ingleside effective with the January 2015 utilities billing, regardless of usage period, additions being indicated by underlining and deletions by interlining.

**RESOLVED, this \_\_\_\_\_ day of December, 2014.**

**CITY OF INGLESIDE, TEXAS**

By: \_\_\_\_\_  
Mayor Peter L. Perkins

**ATTEST:**

\_\_\_\_\_  
Kimberly Drysdale  
City Secretary

## Appendix "A" Fee Schedule

Description	Amount (In Dollars)	Code Section
Chapter 66. Utilities		
Article II. Water		
Division 5. Rates and Charges		
(1) Water base rate		
Meter size	Amount monthly	66-86(b)
3/4" Residential	<u>23.01</u> <del>22.65</del>	
3/4" Commercial	20.53	
1" Residential	<u>39.03</u> <del>38.67</del>	
1" Commercial	36.54	
2"	145.95	
3"	328.44	
4"	583.80	
6"	1,313.76	
8"	2,335.62	
10"	3,649.38	
(2) Water volume rate		66-86(c)
Volume in month in gallons	Monthly amount per thousand. gallon volume	
0 to 2,000	<u>3.96</u> <del>3.78</del>	For residential customers only, there shall be no volume charge for the first 2,000 gallons. The volume charge shall only apply to the monthly gallons over 2,000 for residential customers only.
2,001 to 10,000	<u>4.27</u> <del>4.09</del>	
10,001 to 50,000	<u>4.87</u> <del>4.69</del>	
50,001 to 100,000	<u>5.37</u> <del>5.19</del>	
100,001 to 300,000	<u>6.17</u> <del>5.99</del>	
Over 300,000	<u>6.48</u> <del>6.30</del>	

Billie Jo Tennill, President  
Troy Mircovich, Vice President  
Brian Williams, P.E., District Manager  
Rebecca Krumnow, Secretary/Treasurer



received  
11-3-14

A. Larry Kalich, Director  
Danny C. Cox, Director  
Ed Rainwater, Director  
Alan Miller, Director  
A. L. Nelson, Director  
Boil Kellar, Director

October 31, 2014

Mr. Jim Gray, City Manager  
City of Ingleside  
P. O. Box 400  
Ingleside, TX 78370

Dear Mr. Gray;

We are enclosing a copy of the summary of the District's proposed FY 2015 budget. Discussion of the budget will be an agenda item for the Board Meeting scheduled for November 11, 2014 and adoption on December 9, 2014.

The proposed 2015 rate for Municipal customers will be \$3.07 per thousand gallons (the current rate is \$2.89). This rate will take effect on January 1, 2015 on the bill that is mailed at the end of January and due in February.

This rate increase is \$0.18/1000 gallons. The City of Corpus Christi raised their raw water rate \$0.18/1000 gallons beginning November 1, 2014.

Regarding water availability, much of Texas continues to experience drought conditions. Water in storage in the Lake Corpus Christi/Choke Canyon reservoir system is just over thirty two percent combined capacity and we remain in Stage 2 Drought Contingency. We appreciate your water conservation efforts in the past year and encourage you to continue your conservation efforts.

Please don't hesitate to call me if you have any questions.

Sincerely,

  
Rebecca Krumnow

Enclosure